

HFP OPERATING REPORT FY 2017

	JUL 16	AUG 16	SEP 16	OCT 16	NOV 16	DEC 16	JAN 17	FEB 17	MAR 17	APR 17	MAY 17	JUN 17	TOT YTD
Family Served	343	397	399	409	488	386	389	308	353	353	359	385	4569
Individuals-Served													
Children (<18)	325	378	415	359	540	332	332	225	169	262	270	285	3892
Adults (18 - 54)	414	485	490	481	615	410	412	315	362	381	385	343	5093
Elderly (>60)	215	215	240	269	309	251	233	229	279	242	273	301	3056
TOTAL individuals Served	954	1078	1145	1109	1464	993	977	769	810	885	928	929	12041
Bags Issued*	791	917	828	1003	1218	862	929	769	767	778	808	841	10511
*does not included extras													
Total Meals Served (Ind x21)	20034	22638	24045	23289	30744	20853	20517	16149	17010	18585	19488	19509	252861
Food Donations:													
# of bags dropped off *	127	188	156	163	518	368	112	351	306	159	124	104	2676
# pounds dropped off, bagsx15lb	1905	2820	2340	2445	10770	5520	1680	5265	4590	2385	9360	1560	50640
Pizza Hut, pounds	125	120	90	90	70	73	0	0	0	0	0	0	568
Food Lion,meat & produce,pounds	1200	1420	2910	1998	1930	2425	2786	2878	3790	3404	3320	3162	31223
GOYA, pounds	0	1900	0	1950	1950	0	3200	0	0	0	0	1500	10500
Wawa, pounds	480	565	640	515	900	1045	591	627	737	494	740	762	8096
KFC, pounds	160	160	165	265	515	630	118	142	142	134	134	217	2782
Little Caesars Pizza, pounds	805	995	600	1125	1240	1385	1136	1744	2059	1371	1805	1622	15887
Food Purchases-\$													
CVFB	\$2,394.37	\$3,073.80	\$1,921.65	\$3,250.61	\$2,296.82	\$2,106.43	\$2,062.95	\$2,498.97	\$1,533.83	\$1,884.80	\$1,816.60	\$1,770.27	\$26,611.10
Other food purchases	\$2,667.39	\$2,809.91	\$4,339.67	\$4,517.80	\$9,656.66	\$5,069.46	\$2,953.83	\$1,755.57	\$5,180.82	\$2,250.00	\$2,369.30	\$2,493.99	\$46,064.40
Non food purchases	\$679.82	\$126.03	\$0.00	\$97.31	\$233.42	\$70.41	\$252.71	\$56.28	\$89.30	\$22.47	\$188.10	\$118.79	\$1,934.64
	\$5,061.76	\$5,883.71	\$6,261.32	\$7,768.41	\$11,953.48	\$7,175.89	\$5,016.78	\$4,254.54	\$6,714.65	\$4,134.80	\$4,185.90	\$4,264.26	\$72,675.50
TOTAL Food & non Food	\$5,741.58	\$6,009.74	\$6,261.32	\$7,865.72	\$12,186.90	\$7,246.30	\$5,269.49	\$4,310.82	\$6,803.95	\$4,157.27	\$4,374.00	\$4,383.05	\$74,610.14
Cost per meal, just food	\$0.25	\$0.26	\$0.26	\$0.33	\$0.39	\$0.34	\$0.24	\$0.26	\$0.39	\$0.22	\$0.21	\$0.22	\$0.29
Cost per meal,all costs	\$0.29	\$0.27	\$0.26	\$0.34	\$0.40	\$0.35	\$0.26	\$0.27	\$0.40	\$0.22	\$0.22	\$0.22	\$0.30
* Panera = 64 bags/month		FL=1000 lbs grand opening	*Dupont & BS	Post Office = 3300 lbs	*Bimbo Bakeries 1000 bags						Post Office = 7500 lbs		