

HFP OPERATING REPORT FY 2017 - Final

	JUL 17	AUG 17	SEP 17	OCT 17	NOV 17	DEC 17	JAN 18	FEB 18	MAR 18	APR 18	MAY 18	JUN 18	TOT YTD
Family Served	412	413	364	405	493	354	396	336	311	368	352	351	4555
Individuals-Served													
Children (<18)	420	409	311	343	471	266	321	188	192	256	261	276	3714
Adults (18 - 54)	420	452	400	500	623	383	378	306	280	357	326	313	4738
Elderly (>60)	326	308	289	242	402	269	293	242	250	289	278	302	3490
TOTAL individuals Served	1166	1169	1000	1085	1496	918	992	736	722	902	865	891	11942
Bags Issued*	960	1211	842	1047	1230	852	1040	720	748	886	889	926	11351
*does not included extras													
Total Meals Served (Ind x21)	24486	24549	21000	22785	31416	19278	20832	15456	15162	18942	18165	18711	250782
Food Donations:													
# of bags dropped off *	134	158	134	190	311	647	163	227	234	297	132	137	2764
# pounds dropped off, bagsx15lb	2010	2370	2010	2850	4665	9705	2445	3405	3510	4455	7286	7286	51997
Food Lion,meat & produce,pounds	4020	4564	4906	5162	6350	3326	4127	4602	3558	3980	6786	5776	57157
GOYA, pounds	5300	2600	1000	1400	2400	6345	2500	1200	1200	1390	900	800	27035
Wawa, pounds	860	553	679	858	610	589	811	801	883	823	970	809	9246
KFC, pounds	92	90	103	95	125	156	152	174	67	171	4	96	1325
Little Caesars Pizza, pounds	2218	1743	1280	1131	1453	2158	2151	2380	2122	2363	1996	1822	22817
Save-a-lot	10	14	1393	1637	3685	1494	1578	1421	1900	1495	1670	2879	19176
Target Store									2204	900	950	371	4425
Total	14510	11934	11371	13133	19288	23773	13764	13983	15444	15577	20562	19839	193178
Food Purchases-\$													
Feedmore	\$2,955.35	\$3,528.71	\$2,706.89	\$3,132.06	\$2,007.50	\$688.70	\$1,379.46	\$1,872.31	\$1,248.22	\$1,715.84	\$1,574.45	\$1,231.23	\$24,040.72
Other food purchases	\$4,893.99	\$3,781.33	\$3,890.77	\$4,686.04	\$6,278.00	\$2,698.66	\$3,144.95	\$2,895.01	\$2,096.65	\$3,497.77	\$1,970.45	\$2,938.49	\$42,772.11
Non food purchases	\$906.09	\$164.08	\$111.63	\$69.29	\$27.36	\$140.15	\$112.97	\$20.52	\$102.89	\$88.38	\$52.98	\$35.15	\$1,831.49
	\$7,849.34	\$7,310.04	\$6,597.66	\$7,818.10	\$8,285.50	\$3,387.36	\$4,524.41	\$4,767.32	\$3,344.87	\$5,213.61	\$3,544.90	\$4,169.72	\$66,812.83
TOTAL Food & non Food	\$8,755.43	\$7,474.12	\$6,709.29	\$7,887.39	\$8,312.86	\$3,527.51	\$4,637.38	\$4,787.84	\$3,447.76	\$5,301.99	\$3,597.88	\$4,204.87	\$68,644.32
Cost per meal, just food	\$0.32	\$0.30	\$0.31	\$0.34	\$0.26	\$0.18	\$0.22	\$0.31	\$0.22	\$0.28	\$0.20	\$0.22	\$0.27
Cost per meal,all costs	\$0.36	\$0.30	\$0.32	\$0.35	\$0.26	\$0.18	\$0.22	\$0.31	\$0.23	\$0.28	\$0.20	\$0.22	\$0.27
* Panera = 64 bags/month													
					Boy Scouts 5000 lb						PO 4200 lb		